

**, Highlights** | April Town Hall featured differences between new system capabilities compared to ETO and WorkSourceWA, increased attendance and WorkSource professional's feedback is optimistic. Project had been unable to secure detailed implementation completion plans until late April, confirming concerns about the PIRL development and test schedule. Go / no-go templates are Steering Committee approved. Technology Budget amendment approved by WA Tech & OFM.

Overall Status	Budget	Risk	Schedule	Scope	Change Management
Red	Green	Red	Red	Green	Green

**Project Status Notes**  
*Overall status will always default to the "lowest" category rating.*

The overall project status and schedule category remain Red as the re-baselined timeframe (August 2024) dates continue to be missed. Risk category has increased to red due to unresolved issue and very high risks have been moved to issues (see below). All other categories remain green.

Stakeholder Engagement / Relations		Technical	General
<b>Start Date*:</b> <b>August 2021</b>  <b>End Date:</b> <b>February 2026</b>  <i>*Monthly status reporting began January 2022</i>	Highlight <ul style="list-style-type: none"><li>• Hosted April 4 Town Hall.</li><li>• Launched WSWA Ph 2 User Study–Eng/Spanish Job Seekers.</li><li>• Reentry embedded Journey.</li><li>• Finished product discovery on RESEA; began Vets &amp; TAA.</li><li>• Kick-off ESD change planning, formalizing non-WSD teams. Worked on building the change management plans for ESD Central Operations and Virtual Services team.</li><li>• Product Analysis on Customer functions: Post Jobs, Talent Search, Referrals, Follow-ups.</li></ul>	<b>Development:</b> Initiated Sprint 25 (4/16 – 5/6)  <b>WA Works focus areas</b> ---- Direct Service Entry services continued; Rules Based Access Control (RBAC); Follow-ups; PIRL development- Reportable Individual and Snapshot Data Elements and Flows; Wireframe for Referrals. For the <b>new WorkSource WA</b> - Job Search Refinement is complete to design and functional specification. Refinement includes search and filter functionality. Additionally, spikes for interfaces are complete to inform implementation. <b>Data Migration:</b> Completed Sprint 42 - Dislocated Worker mapping, Verify Eligibility fix, revise Program Enrollments logic, resolve ETL bugs <ul style="list-style-type: none"><li>• Data Integrity team &amp; LP validated PIRL data element &amp; snapshot logic (311 PIRL elements approved to date).</li></ul>	<ul style="list-style-type: none"><li>• Submitted updates to Gated Funding Technology Budget amendment #6, got verbal approval its accepted!</li><li>• Steering Committee approved Go / No-go checklist (template)</li><li>• Initiated Security Design Review documentation and stakeholder (WA Tech.) meetings.</li><li>• Documented business validation processes for all 4 workstreams (WA Works, WSWA, data migration &amp; PIRL).</li><li>• Work began on Training Plan Addendum for WSWA Support</li><li>• Design of training content templates</li></ul>
Stakeholder Engagement / Relations		Technical	General
<b>Executive Sponsor:</b> <b>Cami Feek</b>  <b>Project Manager:</b> <b>Linda Kleingartner</b>	Plan for next 30 days <ul style="list-style-type: none"><li><input type="checkbox"/> Complete WSWA Ph 2 User Study and analysis to refine design and content.</li><li><input type="checkbox"/> Begin Ph 3 User Study planning – focused on Employers.</li><li><input type="checkbox"/> Customer Analysis: Talent Match &amp; Manage, Vets Referrals.</li><li><input type="checkbox"/> Work on convening ESD divisions outside of WSD to build their change management plans.</li><li><input type="checkbox"/> Socialize the statewide change management themes (WDAs only) for resistance and measures.</li><li><input type="checkbox"/> Finalize job seeker and employer outreach plan revisions.</li></ul>	<b>Development:</b> Complete Sprint 26 (5/7-27)  <b>Core Product/WA Works</b> focus: complete for Direct Service Entry, Complete PIRL DEs for Snapshots, and implement DevOps for various existing and new environments. <b>New WorkSource WA</b> focus: complete the Find a WorkSource feature, implementation of the Salesforce Messaging for In-App and Web (Live Chat). <b>Data Migration:</b> Sprint 43 – Map Youth fields, approve mappings for WIOA Adult and Dislocated Workers, extract Eligibility IDs. <ul style="list-style-type: none"><li><input type="checkbox"/> Continue integration coordination work with UTAB and expand planning to include NGTS and SWIS via Azure Data Factory.</li><li><input type="checkbox"/> Install the Learning Management System- Daniwoo</li><li><input type="checkbox"/> Data Integrity team &amp; LP to continue validating the logic of the remaining PIRL data elements and continue writing PIRL scenarios for development.</li></ul>	<ul style="list-style-type: none"><li><input type="checkbox"/> Continue analysis and meet with ESD teams based on the results of the Burn Out assessment completed in March.</li><li><input type="checkbox"/> Continue planning for all the technical activities to support the technology transition and operations.</li><li><input type="checkbox"/> Identification of estimated number of trainees based on function and job duties</li><li><input type="checkbox"/> Validation of training content templates, curriculum topics, and objectives</li><li><input type="checkbox"/> Begin work on LMS training notification templates</li></ul>

What is needed from Leadership?	
No specific requests	Project Very High Risk & Issues---
	Issue #195296   <a href="#">The vendor Product team is unable to keep the Backlog "full" of development requirements.</a> (J. Perla). Action plan updated.
	New issue #222017   <a href="#">Launchpad key resources are overcommitted and spread too thin, impacting scope, schedule and quality.</a> (J. Perla).
	New Issue #213081   <a href="#">Insufficient Sprint Capacity planned to build the PIRL within the ESD Launchpad Product in the ESD Salesforce Org, impacting project timeline.</a> (J. Perla)
	<b>Increased risk rating to 20, #233347</b>   If Project environments are not kept up to date, then the project schedule may be impacted (V. Ammisetty) <b>Increased risk rating to 20, #216070</b>   If Launchpad's PIRL work for Oklahoma is delayed, or lessons learned couldn't be applied, or if Launchpad PIRL resource expertise availability can't be committed onto the WIT project. the quality or timeline of PIRL could be impacted.. (J. Perla)