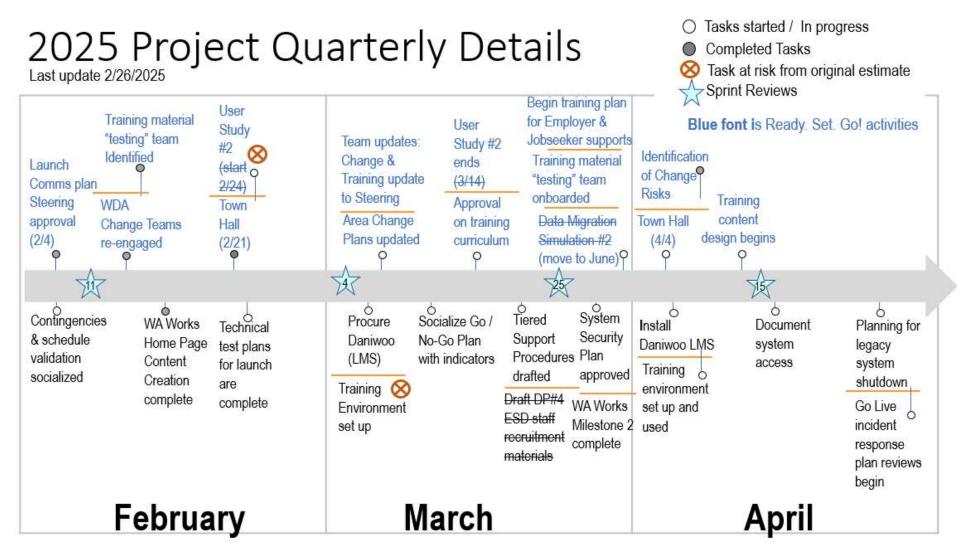


<b>Highlights</b>   WorkSourceWA home page foundation is complete, first of 3 milestones for the important redesign and increased usability for the job seekers and employers. Planning Team leads, with their respective teams, are engaging in detailed level planning around the key go-live criteria established by the Steering Committee. Change team engagement has kicked off with great enthusiasm and participation, established monthly Area meetings to serve as main collaboration and readiness space.								
Overall Status		Budget	Risk		Schedule		Scope	Change Management
Red		Green	Green		Red	Green		Green
Project Status Notes Overall status will always default to the "lowest" category rating. The overall project status and schedule category have moved to Red as Core Product Milestones 2 & 3 were projected to be completed at the end of February per the re-baselined timeframe. All other categories remain green. One project issue remains open, Vendor and ESD are actively monitoring watching the outputs of work and collaborating on the likely resource balancing between Business Analysts, Developers and Testers.								
Stakeholder Engagement / Relations			Technical			General		
Start Date*: August 2021 End Date: February 2026 *Monthly status reporting began January 2022	• II	Hosted 2/21/2025 Town Hall. nitiated mid-level WorkSource mgmt supp eadiness activities via the reactivated WD/ Secured Training Resources for content rev Kicked off all Core Product Lead Developm Communications member visited the Vanco Comms launched premier FAQ series for W Conduct Job Seeker analysis for Resource Refined staff pain points analysis for Busine vith Employer feedback.	A Change Teams. riew ("A/B testers"). ent Partner Teams. uver office. 'IT. & Support needs.	<ul> <li>Development: Completed Sprints 21 (1/22-2/11) and began Sprint 22 (2/12 – 3/4/2035)   The new WorkSource WA- team completed the foundational development of the website, providing stencils needed to effectively begin development on secondary and tertiary pages of the website! This was a big milestone for the Scrum team. The Core Product- continued work to wrap up Eligibility &amp; Enrollment (Milestone 2) and moved into Direct Service Entry (Milestone 3)</li> <li>Data Migration: Completed Sprint 39 - Salesforce loading of Residential Data, Employment &amp; Education, and Youth Details. Began research into Wagner Peyser enrollment logic</li> </ul>			<ul> <li>Onboarded the contracted security resource: Emagined.</li> <li>Processing WaTech &amp; OFM feedback on Technology Budget amendment #6.</li> <li>PMO working on MS Project schedule updates, also reflected suggestions from 3<sup>rd</sup> party Quality Assurance vendor.</li> <li>Steering Committee approved the Launch Comms Plan.</li> <li>Established the remaining Core Product Lead Development Partner teams: Business Services, Grants / Finance, Program Operations, Policy / Monitoring; Federal Reports.</li> </ul>	
Stakeholder Engagement / Relations			Technical			General		
Executive Sponsor: Cami Feek Project Manager: Linda Kleingartner	<ul> <li>Prepare for April 4 Town Hall.</li> <li>Host User Study session (delayed from Feb); followed by analysis &amp; presentation to inform design.</li> <li>Continue to secure the remaining Training Resources.</li> <li>Employer Feedback analysis for Resources &amp; Support to inform content development for MVP and beyond.</li> <li>Develop next set of FAQ's to communicate.</li> <li>Complete the 12 WDA change plans along with recurring monthly meeting series</li> </ul>		<ul> <li>□ Development: Complete Sprint 22 (2/12 – 3/4) and Sprint 23 (3/5-26)   Focus areascomplete Milestone 2 (development &amp; manual testing). For the new WorkSource WA- starting development on important features being built for external customers. Specifically, a seamless alert configuration system for WorkSource and system related alerts and beginning the resource funnel for job seekers and employers, and the most important feature of all → job search.</li> <li>□ Data Migration: Sprint 40 - Present business logic for WP Enrollments to Advisory Subgroup, begin Salesforce loads for Deskside Intake: Contact info and Military info. Implement new stored procedure design</li> <li>□ Security vendor to run their first round of static testing.</li> </ul>			<ul> <li>Technical readiness actions- tiered support documentation, Out of the Box Salesforce support, definition of done for Testing Items.</li> <li>Submit updates to the Gated Funding Technology Budget amendment #6.</li> <li>Initiate documentation and stakeholder for the initial Security Design Review.</li> <li>Procurements for usability studies, learning management system, etc.</li> </ul>		
What is needed from Leadership?				Project Risk & Issues No very high risks (risk rating +20).				
Nothing specific this month       Continue monitoring Issue #195296       to resolution and confirm stabilization. Launchpad is formally reporting progress to ESD wee         The vendor Product team is unable to keep the Backlog "full" of development requirements. (J. Perla). Action plan drafted 9/10/24.								

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WIT Replacement Project Status Update Link to WPC Project page: <u>https://wpc.wa.gov/wswa/wit-replacement-project</u> | Link to: <u>OCIO Project Dashboard</u>.



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