

Highlights | Continued efforts to work collaboratively with the IT Vendor to identify the go-live date. IT Vendor is re-evaluating the team’s April and May planning forecasts and seeks ways to optimize the schedule. Project Leadership commits to make decisions in early July. Meanwhile the product backlog build, development and testing continue with minimal disruption as team leads are carrying the workload. Other project planning activities (ESD technical plans, user studies, operational readiness) also continue. Town Hall hosted on 6/27/2025.

Overall Status	Budget	Risk	Schedule	Scope	Change Management
Red	Yellow	Red	Red	Green	Yellow

Project Status Notes
 Overall status will always default to the “lowest” category rating.

The overall project status and schedule category remains Red as timeframes continue to be missed, and project issues and very high risks have not been mitigated. Moved Budget to yellow per suggested updates to the Project Management Plan for Budget status tracking (now includes forecasted spend, budget approval rather than actual spends). Scope remains green and change management as yellow due to increased customer skepticism.

Stakeholder Engagement / Relations		Technical	General
Start Date*: August 2021 End Date: February 2026 <i>*Monthly status reporting began January 2022</i>	Highlight	User Studies: Embedding Ph2 Job Seeker results into mew WSWA. Completed Ph3 Employer User Studies for mew WSWA. <ul style="list-style-type: none">Finalizing SME reviews for resource & policy pages, and local office information on the new WSWA.Go-live update communication distributed to all system users.Planned and hosted the June 27 Town Hall Development: Completed Sprint 27 (5/28-6/17) Core Product/WA Works – working on Enrollments, PIRL, Role-based access controls; and some DevOps, technical debt and testing work. New WorkSource WA worked on landing page, find a WorkSource Center and Live Chat Agent experience (service console, and advance work on the Job Object, security assessment remediation, test case preparation. Data Migration: Completed Sprint 45 –Mapped RESEA Enrollments & Completion reasons, built Enrollments table and SPROC, created Crosswalk for Legacy Services, implemented Participation Episodes logic Continue integration coordination work with UTAB and expand planning to include NGTS and SWIS via Azure Data Factory	<ul style="list-style-type: none">Validated training content sequence and objectives in order to begin content development outlines.Training Environment established, learning management system installed, and began work to customize the LMS.Finalized decisions and wrap up plans for all the technical activities to support the technology transition and operations
Stakeholder Engagement / Relations		Technical	General
Executive Sponsor: Cami Feek Project Manager: Linda Kleingartner	Plan for next 30 days	Development: Complete Sprints 28 (6/17-7/8 and Sprint 29 (7/9-29) Core Product/WA Works continue with activities from Sprint 27, plus significant progress on the PIRL report generator. Will see introduction of exciting features with Enrollments (referrals, assessments). New WorkSource WA homepage feature begins for workshops & events, career profile management. Job Seeker resource page moves to dev. Data Migration: Sprint 46 – Continue mapping of Employer data, load Enrollments for Adult & DW, ingest Enrollment Service and Job tables from Salesforce, prototype the loading of Documents to Salesforce	<ul style="list-style-type: none"><input type="checkbox"/> Present WIT Project to the Technology Services Board 7/10/2025.<input type="checkbox"/> Finalize with vendors the project timeline(s), seek approval on the proposed go-live timeframe, and communicate.

What is needed from Leadership?	Project Very High Risk (risk rating of 20 or higher) & Issues---
Review & approval of the proposed go-live date based upon a re-baselined schedule (anticipate mid-July).	<p>Issue #195296 The vendor Product team is unable to keep the Backlog "full" of development requirements. (J. Perla). Action plan updated.</p> <p>Issue #222017 Launchpad key resources are overcommitted and spread too thin, impacting scope, schedule and quality. (J. Perla).</p> <p>Issue #213081 Insufficient Sprint Capacity planned to build the PIRL within the ESD Launchpad Product in the ESD Salesforce Org, impacting project timeline. (J. Perla)</p> <p>Issue # 23347 If Project environments are not kept up to date, then the project schedule may be impacted (V. Ammisetty)</p> <p>High Risk #184385 If the vendor has no direct experience with system implementation, then the resources, capacity, quality, and timeline is at risk. (J. Perla)</p> <p>High Risk #216070 If Launchpad's PIRL work for Oklahoma is delayed, or lessons learned couldn't be applied, or if Launchpad PIRL resource expertise. (J. Perla)</p> <p>High Risk #259544 (New) If LP's PIRL Technical Requirement Velocity is not increased, THEN it could impact the project timeline or quality (J. Perla)</p> <p>High Risk #259545 (New) If Vendor's PIRL QA Testing Capacity is not increased or dependencies are not completed, THEN it could impact the project timeline. (J. Perla)</p> <p>High Risk #259618 (New) If the vendor cannot provide sufficient PIRL SME capacity, then the project timeline may be impacted (J. Perla)</p> <p>High Risk #260194 If offshore resources using AVD to conduct development work is not resolved or adopted (the requirement to do so is not disputed), the project quality and timeline may be impacted. (V. Ammisetty)</p>