

Highlights | Project communicated the November 2025 go-live date is unlikely and the Project team is working collaboratively with the IT Partner to rebaseline the schedule by planning every sprint goal for all four workstreams (case management-WA Works; labor exchange website- WorkSourceWA.com; Federal reporting- PIRL; and data migration). Crisis communications planning and delivery continues.

Overall Status	Budget	Risk	Schedule	Scope	Change Management
Red	Green	Red	Red	Green	Yellow

Project Status Notes
Overall status will always default to the "lowest" category rating.

The overall project status and schedule category remain Red as the re-baselined timeframe dates continue to be missed. Risk category continues as more project issues and very high risks have increased (see below). Unknown go-live date has triggered increased skepticism for change management. Budget and scope categories remain green.

Stakeholder Engagement / Relations		Technical		General
Start Date*: August 2021 End Date: February 2026 <i>*Monthly status reporting began January 2022</i>	Highlight	<ul style="list-style-type: none">Completed 2nd new-WSWA User Study.Began recruitment of employers for third User Study.Completed WA Works Customer Referral Form elements.Started meeting with ESD divisions (non-WSD) on change plans-targeting completion by end of July.Socialized the statewide change management themes (WDAs only) for resistance and measures.Start Program Assessments & MSG Mapping (hi-impact).Go-live update communication distributed to communicators.	<p>Development: Completed Sprint 26 (5/7-27) Core Product/WA Works completed for Direct Service Entry, Complete PIRL DEs for Snapshots, and implemented DevOps for various existing and new environments. New WorkSource WA worked on "Find a WorkSource" object and landing page.</p> <p>Data Migration: Completed Sprint 44 –Youth fields imported to SF, extract data for WIOA Adult and Dislocated Workers, load WP Enrollments.</p> <ul style="list-style-type: none">Continue integration coordination work with UTAB and expand planning to include NGTS and SWIS via Azure Data Factory.	<ul style="list-style-type: none">Continue plans for all the technical activities to support the technology transition and operations.Estimated number of trainees based on function & job duties.Validated of training content templates and curriculum topicsUpdated training one-pager published to WPCWorking with Project vendors to wrap up FY25 deliverables and invoicing; along with exploring adjustments with the go-live delay beyond November 2025.
Executive Sponsor: Cami Feek Project Manager: Linda Kleingartner	Plan for next 30 days	<input type="checkbox"/> Conduct Ph 3 new-WSWA User Studies with Employers. <input type="checkbox"/> Review Ph 2 WSWA findings & recommendations with LDP's. <input type="checkbox"/> Complete WSWA Employer Dashboard Analysis. <input type="checkbox"/> Finalize content for complaints pathways for Programs, EO, and MSFW; Tailored Services. <input type="checkbox"/> Continue discovery on Assessments, mapping to MSG's. <input type="checkbox"/> Planning & host the June 27 Town Hall.	<p>Development: Complete Sprint 27 (5/28-6/17) Core Product/WA Works focused on building out Assessments mapped to measurable skills gains (MSG). New WorkSource WA to Continue "Find a WorkSource" object and landing page. Begin Service Console configuration for the Live chat agent experience. Fix deferred bugs. Wrap up on spikes.</p> <p>Data Migration: Sprint 45 – Begin mapping of Employer data, implement participation script, load Enrollments for Adult & DW, ingest Enrollment Service and Job tables from Salesforce</p>	<input type="checkbox"/> Validate training content sequence and objectives in order to begin outlines for content development <input type="checkbox"/> Training Environment established, learning management system installed, and begin work to customize the LMS. <input type="checkbox"/> Finalize decisions and wrap up plans for all the technical activities to support the technology transition and operations. <input type="checkbox"/> Finalize with vendors the project timeline(s).

What is needed from Leadership? Project Very High Risk (risk rating of 20 or higher) & Issues---

Review & approval of the business validation plan.	Issue #195296 The vendor Product team is unable to keep the Backlog "full" of development requirements. (J. Perla). Action plan updated. Issue #222017 Launchpad key resources are overcommitted and spread too thin, impacting scope, schedule and quality. (J. Perla). Issue #213081 Insufficient Sprint Capacity planned to build the PIRL within the ESD Launchpad Product in the ESD Salesforce Org, impacting project timeline. (J. Perla) High Risk # 23347 Issue 233347 If Project environments are not kept up to date, then the project schedule may be impacted (V. Ammisetty) High Risk #216070 Risk 216070 If Launchpad's PIRL work for Oklahoma is delayed, or lessons learned couldn't be applied, or if Launchpad PIRL resource expertis... (J. Perla)
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